

**Name of Reporting Institution: University of Colorado, Boulder**  
**Information for the Reporting Year: 2011**



**Check to release your information to your conference** ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11714	47.2%
Female Undergraduates:	13092	52.8%
Total Undergraduates:	24806	100.0%

**Institutional Contact:**

Primary Contact Person:	Cory Hilliard
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate Athletic Director - Business Operations
Phone:	( 303 ) 492 - 4898
Email:	cory.hilliard@colorado.edu
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CEO:	Dr. Philip DiStefano
CEO's e-mail address:	phil.distefano@colorado.edu
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* University CFO:	Ric Porreca
* University CFO's e-mail address:	richard.porreca@colorado.edu
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Auditors(NCAA Agreed-Upon Procedures):	Clifton Gunderson LLP

**Current Classification:**

NCAA division	<input checked="" type="radio"/> I-A	<input type="radio"/> II (with football)
	<input type="radio"/> I-AA	<input type="radio"/> II (without football)
	<input type="radio"/> I-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	1161437347
Expenses:	1041875891

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	844080163
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**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	23035
Out-of-State:	42111

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	27922
Out-of-State:	47753

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing	X	X	
Soccer		X	
Softball			
Swimming			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

## Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	13515287	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1561472	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	208000	Include revenue received from participation in away games.
4	Contributions.	13537986	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	13745060	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	211617	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	9719951	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	159405	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1232403	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	4863349	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	614936	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	717509	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	836278	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	60923253	Add Categories 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical

	Athletic Student Aid.	7393107	reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	1896098	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7708813	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9624161	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	2173639	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	885421	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2306441	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1171779	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	3279160	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1933813	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	263548	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	8107708	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	159576	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	211617	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	556358	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	48473	Include memberships, conference and association dues.
35	Other Operating Expenses.	11466908	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	59186620	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	59186620	Add Categories 36-37.

## Revenue/Expense Detail

1	Ticket Sales.	13515287	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	1447985	171831	
Football			

	11868238		
Golf			
Skiing			
Soccer		5339	
Tennis			
Track and Field, X-Country			
Volleyball		21894	
Others			
Subtotal All Teams	13316223	199064	
Revenue Not Related to Specific Teams			
Total Revenue	13316223	199064	

2	Student Fees	1561472	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1561472
Total Revenue			1561472

3	Guarantees.	208000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Basketball		8000	
Football	200000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	200000	8000	
Revenue Not Related to Specific Teams			
Total Revenue	200000	8000	

4	Contributions.	13537986	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Basketball	65722	27824	
Football	5832697		
Golf	116974	51910	
Skiing			

	70895	70895	
Soccer		3177	
Tennis		16251	
Track and Field, X-Country	10160	10160	
Volleyball		4161	
Others			
Subtotal All Teams	6096448	184378	
Revenue Not Related to Specific Teams			7257160
Total Revenue	6096448	184378	7257160

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	13745060	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Basketball			
Football			

Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			13745060
Total Revenue			13745060

8	Indirect Facilities and Administrative Support.	211617	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			211617
Total Revenue			211617

9	NCAA/Conference Distributions including all tournament revenues.	9719951	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	2612335	18370	
Football	6667975		
Golf	25086	8470	
Skiing	8075	8075	
Soccer		39798	
Tennis		11480	
Track and Field, X-Country	62455	62455	
Volleyball			
Others			
Subtotal All Teams	9375926	148648	
Revenue Not Related to Specific Teams			195377
Total Revenue	9375926	148648	195377

10	Broadcast, Television, Radio, and Internet Rights.	159405	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet	Broadcast, Television, Radio, and Internet	Broadcast, Television, Radio, and Internet

	<b>Rights.</b>	<b>Rights.</b>	<b>Rights.</b>
Basketball	59702	59703	
Football	40000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	99702	59703	
Revenue Not Related to Specific Teams			
Total Revenue	99702	59703	

11	Program Sales, Concessions, Novelty Sales, and Parking.	1232403	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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<b>Revenues by Source</b>	<b>Men's Teams Only</b> Program Sales, Concessions, Novelty Sales, and Parking.	<b>Women's Teams Only</b> Program Sales, Concessions, Novelty Sales, and Parking.	<b>Not Allocated by Gender</b> Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	86244	32744	
Football	593003		
Golf	271	6750	
Skiing	2355	2355	
Soccer		1702	
Tennis		1626	
Track and Field, X-Country	2610	2610	
Volleyball		4440	
Others			
Subtotal All Teams	684483	52227	
Revenue Not Related to Specific Teams			495693
Total Revenue	684483	52227	495693

12	Royalties, Licensing, Advertisements and Sponsorships.	4863349	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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<b>Revenues by Source</b>	<b>Men's Teams Only</b> Royalties, Licensing, Advertisements and Sponsorships.	<b>Women's Teams Only</b> Royalties, Licensing, Advertisements and Sponsorships.	<b>Not Allocated by Gender</b> Royalties, Licensing, Advertisements and Sponsorships.
Basketball			
Football	63272		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	63272		
Revenue Not Related to Specific Teams			4800077
Total Revenue	63272		4800077

13	Sports Camp Revenues.	614936	Include amounts received by the athletics department for sports-camps and clinics.
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	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
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Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	109343	55664	
Football	105102		
Golf	15924		
Skiing			
Soccer		160974	
Tennis		21401	
Track and Field, X-Country			
Volleyball		146528	
Others			
Subtotal All Teams	230369	384567	
Revenue Not Related to Specific Teams			
Total Revenue	230369	384567	

14	Endowment and Investment Income.	717509	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	5300	21400	
Football	289500		
Golf	37650	9200	
Skiing	90475	90475	
Soccer			
Tennis		3053	
Track and Field, X-Country	5908	1250	
Volleyball		1300	
Others			
Subtotal All Teams	428833	126678	
Revenue Not Related to Specific Teams			161998
Total Revenue	428833	126678	161998

15	Other Operating Revenue.	836278	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Basketball		780	
Football	295350		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	295350	780	
Revenue Not Related to Specific Teams			540148
Total Revenue	295350	780	540148

16	Total Operating Revenue.	60923253	Add Categories 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Basketball	4386631	396316	
Football	25955137		
Golf	195905	76330	



Skiing	171800	171800	
Soccer		210990	
Tennis		53811	
Track and Field, X-Country	81133	76475	
Volleyball		178323	
Others			
Subtotal All Teams	30790606	1164045	
Revenue Not Related to Specific Teams			28968602
Total Revenue	30790606	1164045	28968602

17	Athletic Student Aid.	7393107	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	13	515337	12	13	493353			
Football	77.5	85	3463701						
Golf	4.5	9	164532	6	7	268945			
Skiing	6.19	9	258018	7	9	254828			
Soccer				14	22	472976			
Tennis				7	7	294887			
Track and Field, X-Country	10.66	29	338680	12.88	26	416446			
Volleyball				10.5	11	451404			
Others									
Expenses Not Related to Specific Teams									
Totals	111.85	145	4740268	69.38	95	2652839			

18	Guarantees.	1896098	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Basketball	458700	106398	
Football	1325000		
Golf			
Skiing			
Soccer		6000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1783700	112398	
Expenses Not Related to Specific Teams			
Total Expenses	1783700	112398	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7708813	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other		Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance,

Compensation and Benefits Paid by a Third Party.		speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income).
	0	Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	912235	0	3	3	378915	0
Football	1	1	1247509	0	9	8	2731401	0
Golf	1	1	112373	0	1	.75	33013	0
Skiing	1	.5	54120	0	3	2	71532	0
Track and Field, X-Country	1	.5	56654	0	4	4	100786	0
Others								
Subtotal All Teams	5	4	2382891	0	20	17.75	3315647	0
Expenses Not Related to Specific Teams								
Total Expenses			2382891	0			3315647	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	401693	0	4	4	419189	0
Golf	1	1	98020	0	1	.5	32314	0
Skiing	1	.5	47890	0	3	3	71532	0
Soccer	1	1	179570	0	2	2	106264	0
Tennis	1	1	109348	0	1	1	30484	0
Track and Field, X-Country	1	.5	56654	0	4	4	100786	0
Volleyball	1	1	169630	0	2	2	186901	0
Others								
Subtotal All Teams	7	6	1062805	0	17	16.5	947470	0
Expenses Not Related to Specific Teams								
Total Expenses			1062805	0			947470	0

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	962461	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	490069		319941			
Football	768632					
Golf						

	9354		8452			
Skiing	15805		15547			
Soccer			60405			
Tennis			14294			
Track and Field, X-Country	38719		38719			
Volleyball			95907			
Others						
Subtotal All Teams	1322579		553265			
Expenses Not Related to Specific Teams					7748317	
Total Expenses	1322579		553265		7748317	

23	Severance Payments.	2173639	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Basketball			
Football	2173639		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2173639		
Expenses Not Related to Specific Teams			
Total Expenses	2173639		

24	Recruiting.	885421	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Basketball	118447	129824	
Football	470355		
Golf	20330	11239	
Skiing	6019	6019	
Soccer		22560	
Tennis		25874	
Track and Field, X-Country	18038	24186	
Volleyball		32530	
Others			
Subtotal All Teams	633189	252232	
Expenses Not Related to Specific Teams			
Total Expenses	633189	252232	

25	Team Travel	2306441	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	517624	252744	
Football			

	536634		
Golf	68092	67502	
Skiing	59119	76369	
Soccer		108622	
Tennis		56476	
Track and Field, X-Country	151232	151232	
Volleyball		206883	
Others			
Subtotal All Teams	1332701	919828	
Expenses Not Related to Specific Teams			53912
Total Expenses	1332701	919828	53912

26	Equipment, Uniforms and Supplies.	1171779	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	65824	67054	
Football	415024		
Golf	28108	38958	
Skiing	36226	36598	
Soccer		42410	
Tennis		34380	
Track and Field, X-Country	71325	84052	
Volleyball		42729	
Others			
Subtotal All Teams	616507	346181	
Expenses Not Related to Specific Teams			209091
Total Expenses	616507	346181	209091

27	Game Expenses.	3279160	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	574504	408998	
Football	2164254		
Golf	36144	3194	
Skiing			
Soccer		44310	
Tennis		10128	
Track and Field, X-Country			
Volleyball		37628	
Others			
Subtotal All Teams	2774902	504258	
Expenses Not Related to Specific Teams			
Total Expenses	2774902	504258	

28	Fund Raising, Marketing and Promotion.	1933813	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball	10337		
Football	22531		
Golf	12573	3894	
Skiing	47081	1690	
Soccer			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	92522	5584	
Expenses Not Related to Specific Teams			1835707
Total Expenses	92522	5584	1835707

29	Sports Camp Expenses.	263548	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Basketball	32934	7559	
Football	44308		
Golf	4875		
Skiing			
Soccer		78311	
Tennis		5520	
Track and Field, X-Country			
Volleyball		90041	
Others			
Subtotal All Teams	82117	181431	
Expenses Not Related to Specific Teams			
Total Expenses	82117	181431	

30	Direct Facilities, Maintenance, and Rental.	8107708	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Basketball			
Football	8278		
Golf	62008	34510	
Skiing	67867	51697	
Soccer		151	
Tennis		7272	
Track and Field, X-Country	24	24	
Volleyball		170	
Others			
Subtotal All Teams	138177	93824	
Expenses Not Related to Specific Teams			7875707
Total Expenses	138177	93824	7875707

31	Spirit Groups	159576	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			159576
Total Expenses			159576

32	Indirect Facilities and Administrative Support.	211617	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			211617
Total Expenses			211617

33	Medical Expenses and Medical Insurance	556358	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	36210	18866	
Football	135022		
Golf	3588	2167	
Skiing	4188	12853	
Soccer		21510	
Tennis		24458	
Track and Field, X-Country	28121	30962	
Volleyball		29927	
Others			
Subtotal All Teams	207129	140743	
Expenses Not Related to Specific Teams			208486
Total Expenses	207129	140743	208486

34	Memberships and Dues.	48473	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball	515	1013	
Football	1110		
Golf	1263	1241	
Skiing	1216	1216	
Soccer		225	
Tennis		475	
Track and Field, X-Country	613	613	
Volleyball		39	

Others			
Subtotal All Teams	4717	4822	
Expenses Not Related to Specific Teams			38934
Total Expenses	4717	4822	38934

35	Other Operating Expenses.	11466908	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Basketball	138825	91746	
Football	801147		
Golf	20638	20278	
Skiing	26416	26416	
Soccer		39274	
Tennis		30536	
Track and Field, X-Country	47180	47180	
Volleyball		41465	
Others			
Subtotal All Teams	1034206	296895	
Expenses Not Related to Specific Teams			10135807
Total Expenses	1034206	296895	10135807

36	Total Operating Expenses.	59186620	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Basketball	4250476	2718378	
Football	16308545		
Golf	576891	590714	
Skiing	647607	602655	
Soccer		1182588	
Tennis		644132	
Track and Field, X-Country	851372	950854	
Volleyball		1385254	
Others			
Subtotal All Teams	22634891	8074575	
Expenses Not Related to Specific Teams	0	0	28477154
Total Expenses	22634891	8074575	28477154

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			

Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	59186620	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only Total Expenses	Women's Teams Only Total Expenses	Not Allocated by Gender Total Expenses
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

50	Table 1	436	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. <b>Male practice players are NOT to be included as participants in this table.</b></p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	13				
Cross Country		10	18	7	18	9	18
Football		106					
Golf		10	10				
Skiing		13	14				
Soccer			28				
Tennis			9				
Track, Indoor		34	43	34	42	7	18
Track, Outdoor		52	42	34	42	9	18
Volleyball			19				
Others							
Total Participants		240	196	75	102	25	54
Per Participants		55.0%	45.0%				
Unduplicated Count of Participants		198.0	136.0				

51	Table 2A	5	Table 2A - - - Head Coaches Assignments Men's Teams
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Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-								



Country		1	1					
Others								
Coaching Position Totals	3	2	5					

52	Table 2B	7	Table 2B - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	2	3		4		4	

53	Table 3A	20	Table 3A - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9		9					
Golf		1		1				
Skiing		2	1	1				
Track and Field, X-Country		3	3			2	2	
Others								
Coaching Position Totals	12	6	16	2		2	2	

54	Table 3B	17	Table 3B - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1				
Skiing		2	1	1		1	1	
Soccer	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country		3	3			2	2	
Volleyball	2		2					
Others								
Coaching Position Totals	4	6	8	2	4	3	7	

56	Table 4 - Operating Expenses	6494377	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
			Operating Expenses
			Per Capita Expenses

Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	1157952	728796	77197	56061
Football	3115912		29395	
Golf	132344	109654	13234	10965
Skiing	95345	112967	7334	8069
Soccer		195342		6977
Tennis		100984		11220
Track and Field, X-Country	222557	235284	2318	2284
Volleyball		287240		15118
Others				
Total Operating Expense	4724110	1770267	19684	9032
Percent of Total	72.7%	27.3%		

## Comments

55	Comments	Please include any comments.
null		

## Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?  
☐ Basketball Facility?  
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	937
b. Basketball Athletics Facilities	1139285
c. Other Athletics Facilities	0
d. Total Athletics Facilities (a+b+c)	1140222
e. Other Institutional Facilities	142537476

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	-103038

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	55913664
Institution's Total Property Plant and Equipment balance.*	969322289

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	4049764
Institution's Annual Debt Service*	48516288

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	44460144
Institution's Total Outstanding Debt Balance*	558899222

## Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	60923253
b. Total Athletics Expenses	59186620
c. Surplus(Deficit)	1736633

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	1736633
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	

Comment

Questions 9 – 13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

**9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:**

12744783

**10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:**

3842591

**11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:**

201576

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:  
Purpose of the direct support:**

#### Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology  
☐ Square footage/space  
☐ Headcount  
☐ Salaries  
☐ Percent of budget  
☐ Other \*Please specify (Max. 50 Chars.)

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

#### Revenues by Sport

70	Table 7 -- Revenues.	60711636	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.

Basketball	4386631	396316		4782947
Football	25955137			25955137
Golf	195905	76330		272235
Skiing	171800	171800		343600
Soccer		210990		210990
Tennis		53811		53811
Track and Field, X-Country	81133	76475		157608
Volleyball		178323		178323
Others				0
Total Revenue excluding football and basketball	448838	767729		1216567
Total Revenue	30790606	1164045		31954651
Revenue Not Related to Specific Teams			28756985	28756985
Grand Total Revenue	30790606	1164045	28756985	60711636

## Expenses by Sport

71	Table 8 -- Expenses.	58975003	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Basketball	4250476	2718378		6968854
Football	16308545			16308545
Golf	576891	590714		1167605
Skiing	647607	602655		1250262
Soccer		1182588		1182588
Tennis		644132		644132
Track and Field, X-Country	851372	950854		1802226
Volleyball		1385254		1385254
Others				0
Total Expenses excluding football and basketball	2075870	5356197		7432067
Total Expenses	22634891	8074575		30709466
Expenses Not Related to Specific Teams			28265537	28265537
Grand Total Expenses	22634891	8074575	28265537	58975003

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Men's Teams	4740268
Women's Teams	2652839
Total Amount	7393107

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	633189
Women's Teams	252232
Total Recruiting Expenses	885421

19		Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to
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Head Coaches Salaries	coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	595722.75	4.0	476578.2	5
Women's Teams	177134.17	6.0	151829.29	7

19 Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	186797.01	17.75	165782.35	20
Women's Teams	57422.42	16.5	55733.53	17

**Statement of Revenues and Expenses**  
**For the year ended June 30, 2011 (UNAUDITED)**

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	11868238	1447985	171831	27233	0	13515287
2	Student Fees	0	0	0	0	1561472	1561472
3	Guarantees.	200000	0	8000	0	0	208000
4	Contributions.	5832697	65722	27824	354583	7257160	13537986
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	13745060	13745060
8	Indirect Facilities and Administrative Support.	0	0	0	0	211617	211617
9	NCAA/Conference Distributions including all tournament revenues.	6667975	2612335	18370	225894	195377	9719951
10	Broadcast, Television, Radio, and Internet Rights.	40000	59702	59703	0	0	159405
11	Program Sales, Concessions, Novelty Sales, and Parking.	593003	86244	32744	24719	495693	1232403
12	Royalties, Licensing, Advertisements and Sponsorships.	63272	0	0	0	4800077	4863349
13	Sports Camp Revenues.	105102	109343	55664	344827	0	614936
14	Endowment and Investment Income.	289500	5300	21400	239311	161998	717509
15	Other Operating Revenue.	295350	0	780	0	540148	836278
16	Total Operating Revenue.	25955137	4386631	396316	1216567	28968602	60923253
Expenses							
17	Athletic Student Aid.	3463701	515337	493353	2920716	0	7393107
18	Guarantees.	1325000	458700	106398	6000	0	1896098
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3978910	1291150	820882	1617871	0	7708813
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	768632	490069	319941	297202	7748317	9624161
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	2173639	0	0	0	0	2173639
24	Recruiting.	470355	118447	129824	166795	0	885421
25	Team Travel	536634	517624	252744	945527	53912	2306441
26	Equipment, Uniforms and Supplies.	415024	65824	67054	414786	209091	1171779
27	Game Expenses.	2164254	574504	408998	131404	0	3279160
28	Fund Raising, Marketing and Promotion.	22531	10337	0	65238	1835707	1933813
29	Sports Camp Expenses.	44308	32934	7559	178747	0	263548
30	Direct Facilities, Maintenance, and Rental.	8278	0	0	223723	7875707	8107708
31	Spirit Groups	0	0	0	0	159576	159576
32	Indirect Facilities and Administrative Support.	0	0	0	0	211617	211617
33	Medical Expenses and Medical Insurance	135022	36210	18866	157774	208486	556358
34	Memberships and Dues.	1110	515	1013	6901	38934	48473
35	Other Operating Expenses.	801147	138825	91746	299383	10135807	11466908
36	Total Operating Expenses.	16308545	4250476	2718378	7432067	28477154	59186620

37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	16308545	4250476	2718378	7432067	28477154	59186620
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>9646592</b>	<b>136155</b>	<b>( -2322062 )</b>	<b>( -6215500 )</b>	<b>491448</b>	<b>1736633</b>